

TERRY BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR
DAVE LINGREN, EXECUTIVE DIRECTOR

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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March 21, 2013

Susan Pixley
Indian Hills Community College
525 Grandview Avenue
Ottumwa, IA 52501

Dear Susan Pixley,

The Iowa Telecommunications and Technology Commission (ITTC) approved Region 15's Regional Telecommunications Council (RTC) "Tracking Evaluation: July 2012 – December 2012" for expenditure of the second half of the FY 2013 educational support funds. To request release of the \$30,298.50, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

Please remember that the RTC annual follow-up report is due to the Iowa Communications Network by July 30, 2013. The Commission plans to review the annual follow-up report prior to releasing RTC funding for the following fiscal year.

If you have any questions concerning these funds, please feel free to contact call Lori Larsen at 515-725-4713.

Sincerely,



Dave Lingren
Iowa Communications Network
Executive Director

cc: Darlas Shockley

FY 2013 RTC ANNUAL PLAN

REGION: XV

July 1, 2012 – June 30, 2013

DUE: July 31, 2013

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET

Region XV

- Fiscal Agent: Susan Pixley
- Organization: Indian Hills Community College, 525 Grandview, Ottumwa IA 52501

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$15,500.00 Professional Salary-Don Yoho, IHCC, Region XV ICN Tech, FTE (1/3 Salary Paid by RTC) Travel Supplies and materials	25%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$6000.00 Sally Lindgren	10%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$38,097.00 Professional Services- ICN Scheduler: Cherrie Gladde n, IHCC.20; Backup Schedulers: Barbara Blaylock, IHCC .50, Danna Johnson ; Supplies/ materials, printing,	63%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional)		

(Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	0	0
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)	\$1000.00 Scheduling computer/softw are, Parts depot	2%
	Iowa Telecommunications and Technology Commission First Half Allocation Approved (9/20/12) - \$30,298.50 Second Half Allocation - (3/27/13) - \$30,298.50	100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

XX ☐ Yes

☐ No (If no is checked, a brief explanation in the comments box must be provided.)

COMMENTS: